



# INVESTOR UPDATES

## NOVEMBER 2023

*To: Shareholders and investors*

PetroVietnam Ca Mau Fertilizer Joint Stock Company (DCM) hereby notifies shareholders and investors of the performance results in November 2023 and outlines the production and business plan for December 2023, details are as follows:

### 1. PRODUCTION AND BUSINESS RESULTS IN NOVEMBER 2023

- Urea production output in November 2023 has reached **82,81 thousand tons**. Urea consumption in November 2023 has reached **30,32 thousand tons**, with domestic consumption at **25,70 thousand tons**, exports at **4,62 thousand tons**, low consumption in November 2023 due to the delayed arrival of the Winter-Spring crops (expected in December 2023), later than last year.
- NPK production output in November 2023 has reached **24,51 thousand tons**. NPK consumption in November 2023 has reached **8,99 thousand tons**.

No.	Output target (Thousand tons)	2023 Plan	Performance results			Dec 2023 Plan
			Oct 2023	Nov 2023	Accumulated over first 11 months of 2023	
A	B	1	2	3	4	5
<b>1</b>	<b>Production</b>					
-	Ca Mau Fertilizer (converted-to-urea- output)	882,00	84,13	82,81	875,28	78,55
	<i>Of which: - Nitrogen fertilizers</i>	100,00	10,94	3,86	67,60	3,86
-	NPK	160,00	21,79	24,51	136,72	17,70
<b>2</b>	<b>Consumption</b>	-	-	-	-	-
-	Urea	759,91	37,22	30,32	738,65	130,00
	<i>Of which: - Domestic consumption</i>	534,91	24,82	25,70	480,87	87,50
	<i>Of which: - Exports</i>	225,00	12,40	4,62	257,78	42,50
-	Nitrogen fertilizers	100,00	3,99	2,89	59,58	10,00
-	NPK	160,00	4,07	8,99	97,34	58,00
-	Self-trading fertilizers	211,00	12,00	11,83	154,99	33,90

### 2. PRODUCTION AND BUSINESS PLAN FOR DECEMBER 2023

- Planned urea production output for December 2023 is projected at **78,55 thousand tons**. Planned urea consumption for December 2023 is projected at **130,00 thousand tons**.
- Planned NPK production output for December 2023 is projected at **17,70 thousand tons**. Planned NPK consumption for December 2023 is projected at **58,00 thousand tons**.